



FY 2022

# ANNUAL REPORT

TO THE COMMUNITY

# GROWING & LEARNING



# TOGETHER!

# President's Message

Dear Friends,

This past year has provided many opportunities for our agency to re-engage our community, moving our mission forward by serving children and families, collaborating with community partners and along with our mission partners such as yourself, building strong families for stronger communities.

Over the past year, our agency leadership has been engaged in strengthening our leadership and management capacity. To assist with onboarding new staff and engage our community, we have developed an agency “compass” which articulates mission, values, operating beliefs and vital metrics that need to be met and maintained for mission efficacy. From this process, we developed an intentional Organizational Operating System to ensure efficient and effective implementation of our agency’s short- and long-range goals.

On the program side, we continue to develop our approaches and strategies to address emotional support for our staff, the children we serve, and their families.



As research continues to evolve around emotional trauma, especially trauma in the first five years, our agency works diligently to understand how to alleviate the impact of that trauma on the adults and prevent our children from experiencing those traumas. As we improve the social-emotional skills of our children, we are confident that we are creating school ready children who are entering kindergarten on par with children from far more fortunate circumstances and beginnings.

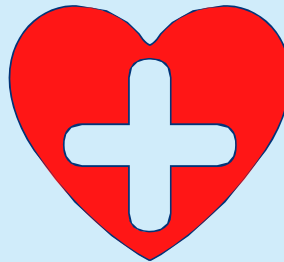
We thank you for your ongoing belief in our mission and in our ability to carry it out. With your support and partnership, together we will build the foundation of strong future communities for everyone.

With deep gratitude,

A handwritten signature in black ink that reads "Gene".

Gene A. Howell, MPA  
President & CEO

# BUILDING STRONG FAMILIES



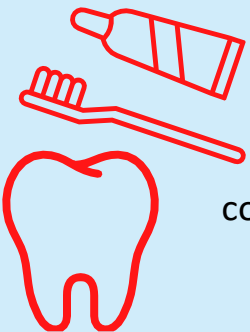
**814**  
children had  
continuously  
accessible health  
care



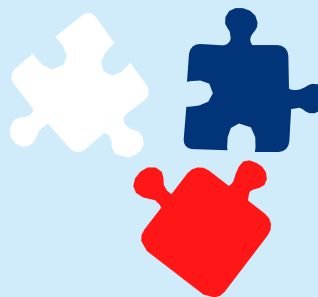
**68**  
families  
received job  
training



**22**  
parents advanced  
their education  
level



**394**  
children had  
continuous access to  
dental care



**97**  
children were  
identified with  
special needs



**48**  
pregnant people  
were served by  
Early Head Start

August 2022 – August 2023

# PROGRAM HIGHLIGHTS

## HEAD START PROGRAM

- 485 Children, ages 3-5
- 450 Families served
- 161 Two parent family households
- 289 Single parent families



**On average, 89% of our funded enrollment opportunities for children were filled at any given time.**



- 84% (407/485) Enrolled children completed a medical exam
- 78% (379/485) Enrolled children completed a dental exam



## EARLY HEAD START PROGRAM

- 329 Children served, ages birth to 3
- 48 Pregnant persons served
- 279 Families served
- 133 Two parent family households
- 146 Single parent family households



**On average, 86% of our funded enrollment opportunities for children were filled at any given time.**

- 73% (240 of 329) Enrolled children completed a medical exam.
- 84% (107 of 128) Enrolled children, age 2 and up completed a dental exam.
- 64% (209 of 329) of all EHS children who are up-to-date on a schedule of age-appropriate preventative and primary oral health care according to the relevant state's EPSDT (early, periodic screening and diagnostic testing) schedule.


*Only children ages 2 and older are recommended to have a dental exam.*

# LEARNING & PROGRAM OUTCOMES

Children going to kindergarten who met widely held developmental expectations.	<b>88%</b> (220 of 249)
Head Start & Early Head start families enrolled who were connected with at least one family service resource	<b>85%</b>

Percentages of all enrolled children who met or exceeded age appropriate developmental milestones:

	<i>Pre-K Fall 2022</i>	<i>Pre-K Spring 2023</i>
Center based		
Social/Emotional	33%	<b>87%</b>
Physical	41%	<b>88%</b>
Language	42%	<b>88%</b>
Cognitive	32%	<b>85%</b>
Literacy	24%	<b>80%</b>
Math	16%	<b>76%</b>



The percentage of children served that has a learning disability as represented by an:

**Individualized Education Plan (IEP)**

**Individual Family Services Plan (IFSP)**

48% Head Start Home Based  
15% Head Start Full Day classes  
9% Head Start Part Day classes

12% Early Head Start (all home based)

# Financial Summary

## Head Start and Early Head Start

FY 2022

### Audited Revenue: Public and Private Funds

Federal & State (Fees & Grants)	\$ 11,986,176	96.2%
Local In-Kind (Matching Funds)	\$ 148,041	1.2%
Contributions (including United Way)	\$ 400,274	3.2%
Other Income	\$ (77,705)	-0.6%
<b>Total = Audited Revenue</b>	<b>\$ 12,456,786</b>	<b>100%</b>

Audit Revenue



### Audited Expenditures

Program Expenses	\$ 10,684,320	83.9%
Administrative Expenses	\$ 1,908,310	15.0%
fundraising Expenses	\$ 142,987	1.1%
<b>Total = Audited Expenditures</b>	<b>\$ 12,735,617</b>	<b>100%</b>

Audit Expenses



Income in Excess of Expenses \$ (55,599)

Beginning Net Assets \$ 3,484,999

Ending Net Assets \$ 3,206,168

Total Liabilities \$ (278,831)

Total Net Liabilities + Assets = \$ 6,412,336

The most recent financial audit was completed by CPA firm, C. J. Schlosser & Company, LLC. In Alton, Illinois in May 2023 without any questioned costs. The board of Directors approved the financial audit on July 26, 2023.

### Proposed Revenue: Public and Private Funds

Federal & State (Fees & Grants)	\$ 11,807,923.00	98.0%
Contributions (including United Way)	\$ 231,610.00	1.9%
Other Income	\$ 3,850.00	0.0%
<b>Total Proposed Revenue =</b>	<b>\$ 12,043,383.00</b>	

2023 Proposed Budget



### Proposed Expenditures

Program Expenses	\$ 10,155,509.00	84.7%
Administrative Expenses	\$ 1,738,294.00	14.5%
fundraising Expenses	\$ 102,648.00	0.9%
<b>Total Proposed Expenditures =</b>	<b>\$ 11,996,451.00</b>	



# Donors Help Educate Children



**85% of every unrestricted dollar you donate goes towards program operations, helping to fill the greatest need whenever it arises.**



Toy donations made  
in 2022 from the law  
firm of Heyl, Royster  
Voelker & Allen





# VOLUNTEERISM

7,560 Hours



302 Head Start Parent Volunteers

40,452 Hours



198 Early Head Start Parents Volunteered

1,499 Hours



102 Community Members Volunteered

**49,511 Hours**



**602 Total Volunteers**



# DONORS AND VOLUNTEERS MAKE QUALITY EDUCATION POSSIBLE

The U.S. Department of Health and Human Services requires a local match for our Head Start grant. Riverbend Head Start and Family Services would like to thank YOU for your donations, grants, discounted services and volunteerism in 2022! Our Matching Funds Requirement for 2023 is: **\$2,630,347**



*Eileen Humphreys, a volunteer with **Ready Readers** delivers a donation of 250+ books for our Head Start students.*



Riverbend Head Start & Family Services was funded for a new five-year grant cycle beginning January 1, 2021. A total of three reviews, Focus 1 (off-site), CLASS (on-site), and Focus 2 (on-site) will be conducted during the 2021 – 2025 grant cycle.



*Mitch and Paige from **H&F Exteriors** donating care items for new moms and babies enrolled at RHSFS*

# Donor Honor Roll

## \$10,000 +

Alton Woman's Home Association  
Cope Plastics, Inc.  
Delta Dental of Illinois Foundation  
Madison County Community Development  
Mr. & Mrs. John Barry Julian  
Mr. & Mrs. Floyd Watson  
United Way of Greater St. Louis

## \$5,000 - \$9,999

Alton Foundation  
Ardent Mills  
Dr. and Mrs. Neil Roller  
Mr. and Mrs. Bill Schrimpf  
Piasa Charitable Foundation

## \$2,500 - \$4,999

Mr. and Mrs. Michael McGrew  
Phillips 66 - Wood River Refinery  
PNC Foundation  
Town of Alton

## \$1,000 - \$2,499

1st MidAmerica Credit Union  
Alton Memorial Hospital  
American Water  
Mr. and Mrs. Melvin Bristow  
Collinsville Sunrise Kiwanis  
DanMar Enterprises, Inc.  
First Mid-Illinois Bank & Trust  
Mr. & Mrs. Ted Gianaris  
Mrs. Edna Griesbaum  
Helmkamp Construction Company  
Heyl, Royster, Voelker & Allen  
Mr. & Mrs. Eugene A Howell  
Mr. C. J. Kip Jacoby  
Junior Service Club of Edwardsville/Glen Carbon  
Kiwanis of Wood River Township  
Ms. Virginia Long  
Madison County Urban League  
PNC Grow Up Great  
Mr. & Mrs. Mark/Liz Reinders  
Dr. David Riedel & Ms. Margaret Donnelly  
Ms. Shirley Roderfeld & Mr. Roger Motley  
Sam's Pawn Shop  
Spaces for Play, Inc.  
Drs. Erik and Kristen Stabell  
Suncoke  
The Daniel and Henry Co.  
Zenith Insurance Company

## \$1 - \$999

Mr. & Mrs. Philip Alfeld  
Alton Argosy  
Alton Community Service League  
Alton Refrigeration  
Amazon  
Mr. & Mrs. John Ammann  
Ms. Becky Anderson  
Anonymous  
Apple Bus Co.  
Ms. Lindsey Arico  
Ms. Jessica Arteaga  
Mrs. Hannah Asbeck  
B&B Custom T's  
Mr. & Mrs. James Baalman  
Ms. Gwendolyn Baalman  
Mrs. Marlene Barach  
Bard & Didriksen Pediatrics  
Barrett Heating & Cooling, Inc.  
Ms. Christina Barron  
Dr. Laura Barton  
Ms. Ren'ee Bauer  
Mr. Thomas Bechtold  
Ms. Mary Lou Beck  
Mr. Jonathan Becker  
Mr. Don Beem  
Dr. & Mrs. Frank Bemis  
Best Western Premier  
Bethalto Police Department  
Dr. & Mrs. Ed Blair  
Mrs. Cathy Blevens  
Father David Boase  
Boilermakers Local 482  
Bold Enterprises  
Mrs. Lori Bostick  
Mr. and Mrs. David Braasch  
Mrs. Teresa Braswell  
Ms. Fransetta Brice  
Mrs. James Brown  
Ms. Lisa Brumley  
Ms. Sarketa Buckner  
Mr. & Mrs. Terry Buhs  
Mr. & Mrs. Chris Burns  
Mr. & Mrs. Edward Burns

*This honor roll reflects cumulative giving in 2022 Fiscal Year.*

# Donor Honor Roll

## \$1 - \$999 (continued)

Busey Bank  
C.J. Schlosser & Co.  
Mr. & Mrs. Keith Cain  
Carpenter Local 664  
Carrollton Bank  
Mrs. Kelly Chamness  
Mrs. LaRita Coffman  
Community Foundation of Greater Des Moines  
Ms. Casey Cope  
Mrs. Amy Cornell  
Mr. Steve Cousley  
Mr. & Mrs. Harold Crowson  
Mr. Jeffrey Dale  
Mr. & Mrs. Allen Davenport  
Ms. Jahara N Davis  
Ms. Ruthie Davis  
Ms. Amanda Decker  
Delta Kappa Gamma Alpha  
Ms. Ashley Dougherty  
Mr. & Mrs. Mark Droste  
Mrs. Shirley Emons  
Ms. Diana Enloe  
Episcopal Parish of Alton  
FCB Banks  
First Student  
Mr. & Mrs. Ed Fischer  
Ms. Loretta Fletcher  
Ms. Whitney Foote  
Mr. Larry Forehand  
Ms. Sarah Fox  
Fraternal Order of Eagles PWP  
Mr. Robert Fuessle  
Ms. Jasmine Fulton  
Ms. Cass Funkhouser  
Mr. & Mrs. Rick Gann  
Ms. Marcia Gaskill  
Mrs. Cindy Gelsthorpe  
Get Logo'd  
Mr. & Mrs. John Gilbert  
Ms. Kara Gleason

## \$1 - \$999 (continued)

The Honorable David A. Goins  
Good Energy LP  
Ms. Susan Goodman  
Ms. Beth Gori  
Granite City Optimist Club  
Granite City P.D., PB & PA Unit 15  
Mr. & Mrs. Edmond Gray  
Ms. Alicia Green  
Group Interventions  
Guarino, Inc. - Wood River DQ  
Mr. Joe Gugger  
Mr. & Mrs. Mark Hackworth  
Ms. Janice Hagen  
Mrs. William Haine  
Mr. & Mrs. Phillip Hamilton  
Dr. & Mrs. Robert Hamilton  
Ms. Carol Hansen  
Mr. & Mrs. Roland Hansen  
Mrs. Donna Harbaugh  
Ms. Catherine Harris  
Ms. Aimee Hart  
Mr. Harvey Haynes  
Mr. & Mrs. Merle Hazelwonder  
Dr. & Mrs. William Heintz  
Heneghan and Associates, P.C.  
Ms. Kenlea Herndon  
Ms. Sarah Hettinger  
Mr. Mark Hinnah  
Mrs. Janice Hoene  
Ms. Jennifer L. Hooker  
Mrs. Heather Hope  
Mr. & Mrs. John Hopkins  
Ms. Tracy Howard  
Mrs. George Humbert  
Ms. Ammie Hunt  
Ms. Karla Hurley  
IBEW Local Union 649  
Inspector Plumber  
Iron Workers Local 392

*This honor roll reflects cumulative giving in 2022 Fiscal Year.*

# Donor Honor Roll

## \$1 - \$999 (continued)

Mr. & Mrs. Henry Isaak  
Jabusch Strategic Consulting, Inc.  
Mr. & Mrs. Andrew Jackson  
Mr. & Mrs. Anthony Joehl  
Mr. & Mrs. Stephen Joel  
Ms. Barbara Joiner  
Dr. Richard Jones  
Dr. and Mrs. Thomas Juravich  
Mr. and Mrs. David Kamler  
Ms. Linda Kamphorst  
Ms. Leyla Kays  
Ms. Kathryn Thornton Kelly  
Kid Glasses  
Kiwanis Club of Alton-Godfrey  
Mrs. Pat Klasner  
Ms. Jane Klieve  
Knights of Columbus 3<sup>rd</sup> degree Council 1098  
Knights of Columbus 4<sup>th</sup> degree Assembly 0224  
Mrs. Sara Kopp  
Ms. Margaret Korte  
Mr. & Mrs. Mark Kratschmer  
Ms. Patricia Kratschmer  
Mr. & Mrs. Andy Kuhn  
Mrs. Paul Lagomarcino  
Mrs. Carol Laird  
Landmark Realty  
Mr. & Mrs. Jerry Leonard  
Amber Lindsay  
Ms. Amie Little  
Loellke Plumbing, Inc.  
Ms. Jan Luken  
Mr. and Mrs. Jim Lynn  
Madison County Regional Office of Education  
Marquette Catholic High School  
Ms. Joseline Martin  
Ms. Mikayla Martin  
Mrs. Donna Massey  
Mr. Andrew Maynor  
Mrs. Van McConahey  
Mr. & Mrs. J. Patrick McLaughlin  
Mrs. Patti Means  
Mr. & Mrs. Steven Medford  
Mr. & Mrs. Douglas Mendenhall  
Judge and Mrs. Martin Mengarelli  
Mr. & Mrs. Patrick Miller  
Mr. & Mrs. George Milnor  
Ms. Deborah Monroe

## \$1 - \$999 (continued)

Mrs. Melanie Moore  
Mr. & Mrs. SJ Morrison  
Mr. Ed Morrissey  
Mr. & Mrs. Daniel Morrissey  
Col. & Mrs. Michael Morrow  
Mrs. Marisa Murray  
Mr. Cory Nance  
Dr. Ameera Nauman  
Mr. & Mrs. Dale and Carol Neudecker  
Ms. Samantha Neumeister  
Ms. Linda Nevlín  
Ms. Lisa Nolan  
Mr. & Mrs. Chuck Norman  
Norton & Rain, Inc.  
Ms. Melodie Olson  
Painters & Allied Trades for Children's Hope Foundation (PATCH)  
Mrs. Connie Paruch  
Pediatric Health Care Unlimited  
Mrs. Sarah Perkhiser  
Ms. Sharon Peters  
Mr. John Pierce  
Plumbers & Pipefitters Local 553  
Ms. Jenn Politsch  
Ms. Sue Powell  
Ms. Judy Pratt  
Ms. Stephanie Pratt  
Quality Buick GMC Cadillac  
Ms. Jean Rathgeb  
Raymond James & Associates  
Mrs. Shelly Reed  
Mrs. Donna Reese  
Ms. Nina Richardson  
Mr. & Mrs. Michael Ricks  
Mr. Frank Ridder  
Roberts Motors, Inc.  
Ms. Crystal Robinson  
Mr. Graddie Robinson  
Mrs. Minnie Robinson  
Ms. Shelby Roderick  
Mr. & Mrs. Bill Roe  
Mr. & Mrs. James Roth  
Mr. Wayne Ruppert  
Ms. Gwen Rusan

*This honor roll reflects cumulative giving in 2022 Fiscal Year.*

# Donor Honor Roll

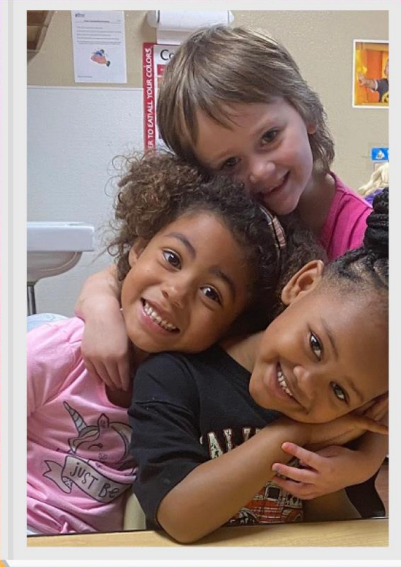
## **\$1 - \$999** (continued)

Mr. & Mrs. Ed Ryrie  
Mrs. Steve Saale  
Mrs. Elizabeth Sampson  
Sanders Waste Systems, Inc.  
Mr. Adam Schmidt  
Dr. & Mrs. Charles Schranck  
Ms. Shirley Schumacher  
Mr. Wilson Schwager  
Schwartzkopf Printing, Inc.  
Mr. & Mrs. Brian Semmler  
Sheet Metal Workers Local 268 of Southern Illinois  
Ms. Kerry Sheppard  
Ms. Nancy Simpson  
Mr. & Mrs. David Smalley  
Smart Choice Auto Sales, Inc.  
Ms. Ashley Smith  
Southern Bus & Mobility  
Southwestern Illinois Building & Construction Trades  
Mr. James Spain  
Ms. Sharon Spence  
Mr. Stephen Springman  
St. Paul United Methodist Church of Rosewood Heights  
Mrs. Joni Stanley  
State Farm Insurance  
Ms. Trista Stepp  
Ms. Georgia Stryffeler  
Mr. and Mrs. Don Sutton  
The Gori Law Firm  
Mr. and Mrs. Larry Thompson  
Dr. & Mrs. Geoffrey Turner  
United Steelworkers Local 1899  
Mrs. Kim Vinyard  
Ms. Sally Vollintine  
Mr. Michael Vrabec  
Mr. & Mrs. Andy Wadlow  
Ms. Brenda Walker McCain  
Ms. Sharon Wallace  
Ms. Crystal Warren  
Mrs. Dorothy Warren  
Ms. Jody Warren  
Ms. Charlene Waters  
Mr. & Mrs. Richard Watson  
Mr. & Mrs. Walter Watt  
Mr. & Mrs. Jeff Weber  
Ms. Ashley Wells  
Mr. James White

## **\$1 - \$999** (continued)

Mr. & Mrs. Travis Widman  
Mr. & Mrs. Ronald Wiegmann  
Ms. Marletta Williams  
Mr. Art Williams  
Ms. Georganna Williams  
Williams Office Products, Inc.  
Mrs. Karen Wilson  
Mr. & Mrs. Dennis Wilson  
Mr. & Mrs. James Wing  
Dr. Scott Wolter  
Ms. Sarah Woodman  
Ms. Karen Woods  
Mr. & Mrs. Steve & Robin Woodson  
Drs. John & Kathie Wuellner  
Ms. Cheryl Yankolovich  
Ms. Amy Zack  
Ms. Jennifer Zeller

*This honor roll reflects cumulative giving in 2022 Fiscal Year.*



# KIDS Club



Thank You for your Support!!



 618.463.5946

[www.riverbendfamilies.org](http://www.riverbendfamilies.org)

[info@riverbendfamilies.org](mailto:info@riverbendfamilies.org)



550 Landmarks Blvd., Alton, IL 62002